## FORM CHILD - AS

PUBLIC SAFETY AND CORRECTIONS-CORRECTIONS SERVICES
OFFICE OF YOUTH DEVELOPMENT

(12/99)

AFS AGY: 08-403 FISCAL YEAR 2002-2003

| MEANS OF FINANCING                  |                                 |              |             |           |             |           |               |              | T.O |
|-------------------------------------|---------------------------------|--------------|-------------|-----------|-------------|-----------|---------------|--------------|-----|
| NAME OF SERVICE                     | PROGRAM                         | GEN. FUND    | IAT         | SELF-GEN. | STAT. DEDS. | I.E.B.    | FEDERAL FUNDS | TOTAL FUNDS  |     |
| Juvenile Corrections-Institutional  | Swanson Corr. Ctr. for Youth    | \$33,136,370 | \$953,342   | \$24,900  | \$176,868   | \$0       | \$46,710      | \$34,338,190 | 732 |
| Juvenile Corrections-Institutional  | Jetson Corr. Ctr. for Youth     | \$22,220,361 | \$776,054   | \$8,382   | \$187,154   | \$0       | \$68,065      | \$23,260,016 | 481 |
| Juvenile Corrections-Institutional  | Bridge City Corr.Ctr. for Youth | \$7,995,145  | \$231,466   | \$5,954   | \$45,035    | \$0       | \$18,684      | \$8,296,284  | 171 |
| Juvenile Corrections-Administration | Administration                  | \$22,483,644 | \$0         | \$54,981  | \$62,584    | \$0       | \$0           | \$22,601,209 | 46  |
| Juvenile Corrections-Field          | Field Services                  | \$14,496,216 | \$0         | \$0       | \$527,758   | \$0       | \$0           | \$15,023,974 | 285 |
| Juvenile Corrections-Contracts      | Contract Services               | \$15,588,462 | \$5,310,000 | \$168,579 | \$0         | \$0       | \$254,850     | \$21,321,891 | 0   |
|                                     |                                 | ·            |             |           |             |           |               |              |     |
|                                     | \$115,920,198                   | \$7,270,862  | \$262,796   | \$999,399 | \$0         | \$388,309 | \$124,841,564 | 1,715        |     |